

WEST VIRGINIA LEGISLATURE

2016 REGULAR SESSION

Enrolled

Senate Bill 451

BY SENATORS COLE (MR. PRESIDENT) AND KESSLER

(BY REQUEST OF THE EXECUTIVE)

[Passed February 24, 2016; in effect from passage]

1 AN ACT making a supplementary appropriation of public moneys out of the Treasury from the
2 balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Military Affairs and Public Safety, West Virginia
4 Parole Board, fund 0440, fiscal year 2016, organization 0605, and to the Department of
5 Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year
6 2016, organization 0621, by supplementing and amending the appropriations for the fiscal
7 year ending June 30, 2016.

8 Whereas, The Governor submitted to the Legislature the Executive Budget Document,
9 dated January 13, 2016, which included a Statement of the State Fund, General Revenue, setting
10 forth therein the cash balance as of July 1, 2015, and further included the estimate of revenues
11 for the fiscal year 2016, less net appropriation balances forwarded and regular appropriations for
12 the fiscal year 2016, and further included recommended expirations to the surplus balance of the
13 State Fund, General Revenue; and

14 Whereas, It appears from the Executive Budget Document, Statement of the State Fund,
15 General Revenue, and the passage of Senate Bill 341 during the 2016 Regular Session of the
16 Legislature, there now remains an unappropriated surplus balance in the State Treasury which is
17 available for appropriation during the fiscal year ending June 30, 2016; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2016, to fund 0440, fiscal
2 year 2016, organization 0605, be supplemented and amended by adding a new item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from General Revenue.**

6 **DEPARTMENT OF MILITARY AFFAIRS**
7 **AND PUBLIC SAFETY**

8 *70 – West Virginia Parole Board*

9 (WV Code Chapter 62)

10 Fund 0440 FY 2016 Org 0605

11	12	13	Appropriation	General Revenue Fund
14	5a	Operating Expenses – Surplus.....	77900	\$ 50,000

1 And, That the total appropriation for the fiscal year ending June 30, 2016, to fund 0570,
 2 fiscal year 2016, organization 0621, be supplemented and amended by adding a new item of
 3 appropriation and increasing existing items of appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from General Revenue.**

6 **DEPARTMENT OF MILITARY AFFAIRS**
 7 **AND PUBLIC SAFETY**

8 *77 – Division of Juvenile Services*

9 (WV Code Chapter 49)

10 Fund 0570 FY 2016 Org 0621

11	12	13	Appropriation	General Revenue Fund
14	1	Statewide Reporting Centers – Surplus.....	26299	\$ 867,500
15	2a	Resident Medical Expenses – Surplus	53599	5,000,000
16	12	Northern Regional		
17	13	Juvenile Center – Surplus	98299	1,300,000

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

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Chairman, Senate Committee

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Chairman, House Committee

Originated in the Senate.

In effect from passage.

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Clerk of the Senate

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Clerk of the House of Delegates

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President of the Senate

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Speaker of the House of Delegates

The within this the.....
Day of, 2016.

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Governor